



OPERATING REPORT

THE RAIL TRAM & BUS UNION NSW BRANCH

Prepared: 31 March, 2011

1. SCOPE OF OPERATING REPORT

This Operating Report covers the:

1. Activities of the Rail, Tram & Bus Union (RTBU) NSW Branch, and results of those activities for the calendar year 1 January 2009 to 31 December 2010;
2. Significant changes in the nature of the activities as required under Fair Work(Registered Organisations) Act 2009.
3. Details of any significant changes in financial affairs.
4. Details of the rights of members to resign
5. Details of officers and members who hold positions as trustees or company officers.
6. Members of the committee of management
7. 2010 Union Elections
8. Number of members and number of employees

2. THE PRINCIPAL ACTIVITIES & RESULTS OF THE ACTIVITIES OF THE BRANCH

The RTBU (NSW) is a member based, federally register trade union representing members whose usual place of work is located within the State of New South Wales (NSW) and the Australian Capital Territory (ACT) together with members employed rail, tram (light rail) and government owned and operated bus industries.

The reporting unit's activities are directed by the NSW Branch Council in accordance with its objectives and rules of registration.

The principal activities and the results of these activities fell into the following categories:

ACTIVITIES	2010 RESULTS
1. Making agreements with employers.	<ul style="list-style-type: none">• 52 Federally registered Agreements• 2 NSW State Awards (State Transit)
2. Implementation of Branch Council's agenda, including providing assistance and strategic advice to individual members in relation to workplace issues.	<ul style="list-style-type: none">• Received application for admittance of 1433 new members (Bus and Rail Division).
3. Representing members in tribunals and related institutions.	<ul style="list-style-type: none">• 46 appeals before NSW Transport Appeals Board (TAB) (215 Rail Division & 9 Bus Division)
4. Electing representatives to peak trade union bodies in NSW.	<ul style="list-style-type: none">• 5 delegates and alternate delegates (Rail Division) and 2 delegates (Bus Division) 2 delegates South Coast Labor Council nominated to Unions NSW.•

5. Attending meetings called by peak union bodies in NSW.	<ul style="list-style-type: none"> • Attend approximately 35 Unions NSW General meetings. • 20 UnionsNSW Executive meetings • 6 UnionsNSW OHS & WC meetings • 6 South Coast Labour Council meetings
6. Making submissions on behalf of the branch to inquiries and proceedings affecting the industry.	<ul style="list-style-type: none"> • 16 submission were made in 2010.
7. Training delegates & representatives.	<ul style="list-style-type: none"> • 9 delegates training courses were conducted within the Branch in 2010 • 106 workplace delegates were trained.
8. Produced and distributed circulars, bulletins, newsletters and materials as authorised by the union.	<ul style="list-style-type: none"> • Produced and distributed: <ul style="list-style-type: none"> - 4 copies of union journal <i>Rail & Road</i>; - 51 Branch membership bulletins - Rail Operations – Guards - 4 Blue Light newsletters - Locomotive Division: <ul style="list-style-type: none"> - 13 Footplates - 60 circulars - Tram and Bus – 3 Depot News -

3. ANY SIGNIFICANT CHANGES IN ACTIVITIES

There were no rule changes certified in 2010

4. DETAILS OF ANY SIGNIFICANT CHANGES IN FINANCIAL AFFAIRS

Significant changes in the Rail, Tram & Bus Union (RTBU) NSW Branch financial affairs (See **ATTACHMENT A: FINANCIAL REPORT**) included:

- Total assets and accumulated funds remained relatively stable for the operating year to 31 December 2010; with following variations
- a decrease in current assets of \$1,122,415 for the operating year to 31 December 2010;
- an increase in total income of \$782,558 for the operating year to 31 December 2010;
- an increase in total expenses of \$1,153,106 for the operating year to 31 December 2010; and
- increase in union fees:
 - There were no changes in membership fees for the reporting period.

Other Relevant Information

- The Rail, Tram & Bus Union (RTBU) NSW Branch also managed the RTBU Holiday Park at Jervis Bay on behalf of the union and its members. (See **ATTACHMENT A: FINANCIAL REPORT**).

5. DETAILS OF THE RIGHTS OF MEMBERS TO RESIGN AFFAIRS

All members of the RTBU (NSW) have the right to resign from the union in accordance with **Rule 14, Resignation from Membership**, of the Rules of the Rail Tram and Bus Industry Union as set out below:

14 - RESIGNATION FROM MEMBERSHIP

- (1) *A member may resign from membership of the Union by written notice addressed and delivered to the Secretary of his/her Branch.*
- (2) *A notice of resignation from membership of the Union takes effect:-*
 - (a) *where the member ceases to be eligible to become a member of the Union:-*
 - (i) *on the day on which the notice is received by the Union; or*
 - (ii) *on the day specified in the notice, which is a day not earlier than the day when the member ceases to be eligible to become a member;**whichever is later; or*
 - (b) *In any other case:-*
 - (i) *at the end of two weeks; or*
 - (ii) *on the day specified in the notice;**whichever is later.*
- (3) *Any subscriptions, fees, fines and levies owing but not paid by a former member of the Union in relation to a period before the member's resignation took effect, may be sued for and recovered in the name of the Union in a Court of competent jurisdiction, as a debt due to the Union.*
- (4) *A notice delivered to the Branch Secretary shall be deemed to have been received by the Union when it was delivered.*
- (5) *A notice of resignation that has been received by the Union is not invalid because it was not addressed and delivered to the Branch Secretary.*
- (6) *A resignation from membership of the Union is valid even if it is not effected in accordance with this Rule, if the member is informed in writing by or on behalf of the Union that the resignation has been accepted.*

6. DETAILS OF OFFICERS AND MEMBERS WHO HOLD POSITIONS AS TRUSTEES OR COMPANY DIRECTORS

The following members hold position(s) as trustees or company directors:

OFFICIAL	ORGANISATION
Nick Lewocki	<ul style="list-style-type: none">• Employee Representative appointed to the Trustee Board of the State Trustee Corporation• a Director of the Trades Hall Association• a Director of the Transport and Logistics Centre (TALC)
Alex Claassens	<ul style="list-style-type: none">• a Director of Encompass Credit Union

7. MEMBERS OF THE COMMITTEE OF MANAGEMENT

The members of Branch Council during the year ending 31 December 2010 were:

THE BRANCH OFFICES

Branch President

Senior Branch Vice-President

Junior Branch Vice-President

Branch Secretary

Assistant Branch Secretary

Branch Organisers

Branch Divisional Presidents

Branch Divisional Vice-Presidents

Branch Divisional Secretaries

Assistant Branch Divisional Secretary, Locomotive Division

Branch Divisional Delegates to Branch Council

Sub Divisional Representatives on Branch Divisional Committee

The Registered Office of the Australian Rail, Tram & Bus Industry Union is:

Level 4, 321 Pitt Street
SYDNEY NSW 2000

BRANCH OFFICE HOLDERS

<u>OFFICE</u> <u>ADDRESS/DEPOT</u>	<u>NAME</u>	<u>WORK</u>
Branch President	Phillip Kessey	Level 4, 321 Pitt Street SYDNEY NSW 2000
Branch Secretary	Alex Claassens	Level 4, 321 Pitt Street SYDNEY NSW 2000
Assistant Branch Secretary	Michael Schmitzer	33 Gordon Avenue HAMILTON NSW 2303
Branch Organiser	Phillip Kessey	Level 4, 321 Pitt Street SYDNEY NSW 2000

Branch Organiser	Doug Klineberg	Level 4, 321 Pitt Street SYDNEY NSW 2000
Senior Branch Vice-President	Phillip Kessey	Level 4, 321 Pitt Street SYDNEY NSW 2000
Junior Branch Vice-President	Raul Baonza	83-89 Renwick Street REDFERN NSW 2016

BRANCH OFFICE HOLDERS
LOCOMOTIVE DIVISION

<u>OFFICE ADDRESS/DEPOT</u>	<u>NAME</u>	<u>OCCUPATION</u>	<u>WORK</u>
Branch Divisional President	Brian Glover	Driver	Hunter Valley
Branch Divisional Senior Vice-President	Brett Rosser	Driver	Penrith
Branch Divisional Junior Vice-President	Peter Bull	Driver	Gosford
Branch Divisional Secretary	Robert Hayden	Union Official	Level 4, 321 Pitt Street SYDNEY NSW 2000
Assistant Branch Divisional Secretary	Robert Newham	Driver	Campbelltown

BRANCH DIVISIONAL DELEGATES TO BRANCH COUNCIL FROM:

Metropolitan District (3)	Paul Foster	Driver	Flemington
	Shan Rathinam	Driver	Central
South	Ian Wyllie	Driver	PN Port Kembla
Northern District (1)	Russell Hendy	Driver	Brisbane

Western District (1)	Peter Anthony	Driver	PN Broken Hill
Southern District (1) Highlands	Mark Hall	Driver	PN Southern

BRANCH OFFICE HOLDERS

LOCOMOTIVE DIVISION

<u>OFFICE ADDRESS/DEPOT</u>	<u>NAME</u>	<u>OCCUPATION</u>	<u>WORK</u>
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SUB DIVISIONAL REPRESENTATIVES ON BRANCH DIVISIONAL COMMITTEE

RAILCORP ETR GROUP REGION 1 (1)	Andrew Holt	Driver	Blacktown
RAILCORP ETR GROUP Flemington REGION 2 (1)	Jeff King	Driver	
RAILCORP ETR GROUP REGION 3 (2)	Mark McClymont	Driver	Cronulla
INTERCITY GROUP (1) Wollongong	Mark Hagan	Driver	Central
INTERCITY GROUP (1) Wollongong	John Aquilina	Driver	
COUNTRYLINK GROUP (1)	Craig Stevens	Driver	Sydney
PACIFIC NATIONAL GROUP Chullora METROPOLITAN REGION (1)	Arthur Pollard	Driver	PN
PACIFIC NATIONAL GROUP NORTH WEST REGION (2) Creek	Peter Munday Nicholas Punch	Driver Driver	Taree Werris
PACIFIC NATIONAL GROUP SOUTH WEST REGION (1)	Bruce Wooten	Driver	June
INTERAIL AUSTRALIA PTY LTD GROUP (1)	Alf Hayne	Driver	Grafton
FREIGHT AUSTRALIA GROUP (1)	Kevin Pryor	Driver	Clyde
SOUTHERN SILVERTON GROUP (1)	Michael Ferris	Driver	Narromine

INDEPENDENT RAILWAYS OF AUSTRALIA GROUP (1)	Ian Hogg	Driver	Sydney
EL ZORRO RAIL GROUP (1)	Greg Hayes	Driver	Sydney
SKILLED GROUP (1)	Vacant Position		
PERISHER BLUE GROUP (1)	Vacant Position		
MANILDRA GROUP (1)	Vacant Position		
PATRICK RAIL GROUP (1)	Vacant Position		
MOMENTUM GROUP (1)	Vacant Position		
PATRICK RAIL GROUP (1)	Vacant Position		
ARG GROUP (1)	Vacant Position		
SOUTHERN SHORTHHAUL GROUP (1)	Vacant Position		

BRANCH OFFICE HOLDERS
TRAM & BUS DIVISION

<u>OFFICE ADDRESS/DEPOT</u>	<u>NAME</u>	<u>OCCUPATION</u>	<u>WORK</u>
Branch Divisional President	Darryl Malone	Union Official	83-89 Renwick Street REDFERN NSW 2016
Branch Divisional Vice-President	Kelly Budden	Bus Operator	Hamilton
Branch Divisional Secretary	Raul Baonza	Union Official	83-89 Renwick Street REDFERN NSW 2016

BRANCH DIVISIONAL DELEGATES TO BRANCH COUNCIL FROM:

Mark Delohery	Senior Bus Operator	Burwood
Wendy Wirth	Senior Bus Operator	Waverley
Chris Preston	Senior Bus Operator	North Sydney

Steven Giardullo	Senior Bus Operator	Port Botany
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David Woollams	Senior Bus Operator	Hamilton
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BRANCH DIVISIONAL DELEGATE TO BRANCH COUNCIL AFFIRMATIVE ACTION (WOMEN)

Leanne Holmes	Bus Operator	Hamilton
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BRANCH OFFICE HOLDERS

TRAM & BUS DIVISION

OFFICE ADDRESS/DEPOT **NAME** **OCCUPATION** **WORK**
SUB DIVISIONAL REPRESENTATIVES ON BRANCH DIVISIONAL COMMITTEE

BELMONT (1)	Craig Malone	Shed Driver	Belmont
BROOKVALE (1)	Narelle Sinclair	Senior Bus Operator	Brookvale
BURWOOD (1)	Mark Delohery	Senior Bus Operator	Burwood
HAMILTON (1)	David Woollams	Senior Bus Operator	Hamilton
KINGSGROVE (1)	Vijay Sharma	Senior Bus Operator	Kingsgrove
LEICHHARDT (1)	Darren Walsh	Senior Bus Operator	Leichhardt
MONA VALE (1)	Matthew Compton	Senior Bus Operator	Mona Vale
NORTH SYDNEY (1)	Christopher Preston	Senior Bus Operator	North Sydney
PORT BOTANY (1)	Steve Giardullo	Senior Bus Operator	Port Botany
RANDWICK (1)	Bruce Eddy	Bus Operator	Randwick

RYDE (1)	Daniel Jagers	Shed Driver	Ryde
WAVERLEY (1)	Wendy Wirth	Senior Bus Operator	Waverley
WILLOUGHBY (1)	Gary Way	Senior Bus Operator	Willoughby
BONNYRIGG (Western Sydney Buses)	1 Vacant Position		
PYRMONT (Connex Sydney Light Rail)	1 Vacant Position		

BRANCH OFFICE HOLDERS

INFRASTRUCTURE DIVISION

<u>OFFICE ADDRESS/DEPOT</u>	<u>NAME</u>	<u>OCCUPATION</u>	<u>WORK</u>
Branch Divisional President	Tarvinder Panesary	Infrastructure Worker	Sydenham
		1 B (1)	
Branch Divisional Vice-President	Mohammad Obeid	Infrastructure Worker	Belmore
		2 A	
Branch Divisional Secretary	Ray West	Signal Sectionman	Gosford

BRANCH DIVISIONAL DELEGATES TO BRANCH COUNCIL FROM:

METROPOLITAN DISTRICT (1)	James Buckley	Infrastructure Worker	Clyde
		1 C	
NORTHERN DISTRICT (1) Tamworth	Tony Read	Infrastructure Track Worker	ARTC
NORTH COAST DISTRICT (1) Grafton	Anestasi Bouboulas	Infrastructure Worker	ARTC
		1 A	

WESTERN DISTRICT (1) Dubbo	Andrew Willetts	Infrastructure Worker 1 A	ARTC
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SOUTHERN DISTRICT (1) ARTC Goulburn	Michael Tapper	Infrastructure Worker 1 A	
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BRANCH OFFICE HOLDERS

INFRASTRUCTURE DIVISION

<u>OFFICE</u>	<u>NAME</u>	<u>OCCUPATION</u>	<u>WORK</u>
<u>ADDRESS/DEPOT</u>			
<u>SUB DIVISIONAL REPRESENTATIVES TO BRANCH DIVISIONAL COMMITTEE</u>			

METROPOLITAN DISTRICT GROUP PERWAY (4)	Steven Bradley	Infrastructure Worker 1 C (IV)	Blacktown
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	Kerry Williams	Infrastructure Worker 1 A	Clyde
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Heights	Peter Thelander	Infrastructure/Track Worker	Valley
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1 Vacant Position

METROPLITAN DISTRICT GROUP SIGNALS (1)	Michael Sullivan	Signal Sectionman	Hornsby
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METROPOLITAN DISTRICT GROUP ELECTRICAL (1)	Alan Cameron	Infrastructure Worker 1 C	Hurstville
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NORTHERN DISTRICT Support GROUP (1) P/L	Ken Aldridge	Signals Team Leader	Signal Services
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NORTH COAST	Anestasi Bouboulas	Infrastructure Worker	
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DISTRICT Grafton GROUP (1)		1 A	ARTC
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WESTERN DISTRICT (1) Dubbo	Andrew Willetts	Infrastructure Worker 1 A	ARTC
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SOUTHERN DISTRICT GROUP (1) Goulburn	Michael Tapper	Infrastructure Worker 1 A	ARTC
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BRANCH OFFICE HOLDERS

ADMINISTRATIVE, SUPERVISORY, TECHNICAL & PROFESSIONAL DIVISION

<u>OFFICE ADDRESS/DEPOT</u>	<u>NAME</u>	<u>OCCUPATION</u>	<u>WORK</u>
Branch Divisional President	Chris Doyle	Sales Account Team Leader	Central
Branch Divisional Vice-President	Mark Thompson	Station Manager	Richmond
Branch Divisional Secretary	Sam Nawar	Station Manager	Bankstown

BRANCH DIVISIONAL DELEGATES TO BRANCH COUNCIL FROM:

METROPOLITAN DISTRICT (3)	Terry Missingham	Sales Account Team Leader	Hurstville
	Neil Munro	C&A Officer	Central
	Ling Chang	Senior Officer	Sydney
NORTHERN DISTRICT (1) Waratah	Greg Cameron	Asset Co-Ordinator	Port

WESTERN & SOUTHERN Graham Besley C& A Officer Wagga
 Wagga
 DISTRICTS (1)

STATE TRANSIT AUTHORITY
 (1) Earl Donaldson Clerk Special Grade
 Willoughby

SYDNEY FERRIES CORPORATION (1) Vacant Position

BRANCH OFFICE HOLDERS

**ADMINISTRATIVE, SUPERVISORY, TECHNICAL AND PROFESSIONAL
 DIVISION**

**OFFICE NAME OCCUPATION WORK
ADDRESS/DEPOT
SUB DIVISIONAL REPRESENTATIVES ON BRANCH DIVISIONAL COMMITTEE**

METROPOLITAN DISTRICT GROUP (7)	Neville Mitchell	Senior Rostering Officer	Sydney
	Bob Barker	Payroll Officer	Lee Street
	Gary Teasel	FreightCorp Officer	Parramatta
	Terry Missingham	Sales Account Team Leader	Hurstville
	Eddy Daher	Station Manager	Rockdale
	Tony Hammoud	Station Manager	Blacktown
	Michael Maskell	C&A Officer	Sydney
NORTHERN DISTRICT GROUP (1)	Paul Casey	Station Manager	Maitland
WESTERN DISTRICT GROUP (1)	1 Vacant Position		

SOUTHERN DISTRICT Graham Besley C&A Officer Wagga
 Wagga
 GROUP (1)

BRANCH OFFICE HOLDERS

FLEET MANUFACTURE, OVERHAUL, MAINTENANCE & SERVICE DIVISION

<u>OFFICE ADDRESS/DEPOT</u>	<u>NAME</u>	<u>OCCUPATION</u>	<u>WORK</u>
Branch Divisional President Maintenance Centre	Sean Roser	Engineering Operator	Hornsby
Branch Divisional Maintenance Vice-President	Paul Ciano	Engineering Operator	Flemington Centre
Branch Divisional Secretary Maintenance Centre	Mick Bartlett	Presentation Service	Hornsby Attendant

BRANCH DIVISIONAL DELEGATES TO BRANCH COUNCIL FROM:

METROPOLITAN DISTRICT (2)	Ismail Haywood	Presentation Service Attendant	Central
Maintenance	Ida-Skye Morrison	Presentation Service Attendant	Hornsby Centre

NORTHERN, WESTERN & SOUTHERN DISTRICTS (1)

Workshops	Clarence Edwards	Engineering Operator	Bathurst
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BRANCH OFFICE HOLDERS

FLEET MANUFACTURE, OVERHAUL, SERVICE DIVISION

<u>OFFICE ADDRESS/DEPOT</u>	<u>NAME</u>	<u>OCCUPATION</u>	<u>WORK</u>
<u>SUB-DIVISIONAL REPRESENTATIVES ON BRANCH DIVISIONAL COMMITTEE</u>			

METROPOLITAN DISTRICT GROUP (4)	Alan Jennings	Roving Clearner	Central
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(including 1 Bus Engineering Representative)	Bruce Windmill	Engineering Repair Operator	Ryde
Maintenance Centre	Michael Malek	Anderson Machine Operator	Flemington
Maintenance Centre	Colin Williams	Presentation Service Attendant	Flemington
NORTHERN DISTRICT GROUP (1)	1 Vacant Position		
WESTERN DISTRICT Workshops GROUP (1)	Clarence Edwards	Engineering Operator	Bathurst
SOUTHERN DISTRICT GROUP (1)	Vacant Position		

BRANCH OFFICE HOLDERS

RAIL OPERATIONS DIVISION

<u>OFFICE ADDRESS/DEPOT</u>	<u>NAME</u>	<u>OCCUPATION</u>	<u>WORK</u>
Branch Divisional Box President	Derek Morgan Jones	Area Controller	Sydney Signal
Branch Divisional Vice-President	Michael Sullivan	Guard	Mortdale
Branch Divisional Secretary	Joanne McCallum	Customer Service Attendant	Tuggerah

BRANCH DIVISIONAL DELEGATES TO BRANCH COUNCIL FROM:

METROPOLITAN Box DISTRICT (5)	Natalie Rickard	Area Controller	Homebush Signal
	Hapi Arapata	Customer Service Attendant	West Ryde
	Geoff Quinn	Guard	Liverpool
	Michael Sullivan	Guard	Mortdale

Gary Stewart

Guard

Waterfall

BRANCH DIVISIONAL DELEGATE TO BRANCH COUNCIL AFFIRMATIVE ACTION
(WOMEN)

Carissa James

Area Controller

Sydney Signal Box

NORTHERN DISTRICT (1) Dallas Kriss

Passenger Service
Supervisor

Taree

WESTERN DISTRICT (1) Alf Johnston

Passenger Attendant

Dubbo

SOUTHERN DISTRICT (1) Brian Frankham

Customer Attendant

Wagga Wagga

BRANCH OFFICE HOLDERS

RAIL OPERATIONS DIVISION

<u>OFFICE ADDRESS/DEPOT</u>	<u>NAME</u>	<u>OCCUPATION</u>	<u>WORK</u>
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SUB DIVISIONAL REPRESENTATIVES ON BRANCH DIVISIONAL COMMITTEE

TRAIN GUARDS SUB DIVISION (2)	Paul Collimore Steven Brown	Guard Guard	Gosford Central
STATION WAGES STAFF SUB DIVISION (excluding CSA Guards) (3)	Ross Symonds Leanne Milne John Steck	Customer Service Attendant Customer Service Attendant	Wynyard Quakers Hill Attendant Parramatta
SIGNALLERS SUB Box DIVISION (2) Box	Jodie Howarth Natalie Rickard	Area Controller Area Controller	Hornsby Signal Homebush Signal
ON BOARD PASSENGER TRAIN SUB DIVISION (2)	Gordon Biggs Vacant Position	Senior Passenger Attendant	Central
TRANSIT OFFICERS WAGES SUB-DIVISION (2)	Danny Perry Jason Schultz	Transit Officer Transit Officer	Central Parramatta
TERMINAL OPERATORS SUB-DIVISION (2)	Jimmy Karnib 1 Vacant Position	Terminal Planner	Chullora

BRANCH DELEGATES TO NATIONAL EXECUTIVE

<u>OFFICE ADDRESS/DEPOT</u>	<u>NAME</u>	<u>OCCUPATION</u>	<u>WORK</u>	
Assistant Branch Avenue Secretary 2303	Michael Schmitzer	Union Official	33	Gordon
Branch President Street 2000	Alex Claassens	Union Official	Hamilton	NSW
			Level 4, 321 Pitt Sydney	NSW

DELEGATES FROM BRANCH TO NATIONAL COUNCIL

LOCOMOTIVE DIVISION

<u>NAME ADDRESS/DEPOT</u>	<u>OCCUPATION</u>	<u>WORK</u>
Bryan Williamson	Driver	Lithgow
Brett Rosser	Driver	Penrith
Mark Supple	Driver	Morandoo
David Mathie	Driver	PN Chullora

RAIL OPERATIONS DIVISION

Michael Cartwright	Guard	Sydney
Geoff Quinn	Guard	Liverpool
Michael Farhat	Customer Service Team Leader	Central
Ghaleb Nagi	Area Controller	Sydenham Signal Box
Derek Morgan Jones	Area Controller	Sydney Signal Box

FLEET MANUFACTURE, OVERHAUL, SERVICE DIVISION

Diane Seymour Centre	Presentation Service Attendant	Mortdale	Maintenance
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INFRASTRUCTURE DIVISION

Ray West	Signal Sectionman	Gosford
Doug Klineberg	Union Official	Level 4, 321 Pitt Street Sydney NSW 2000

ADMINISTRATIVE, SUPERVISORY, TECHNICAL & PROFESSIONAL DIVISION

Terry Missingham	Sales Account Team Leader	Hurstville
Christopher Doyle	Sales Account Team Leader	Central
Sam Nawar	Station Manager	Bankstown

TRAM & BUS DIVISION

Mark Delohery	Senior Bus Operator	Burwood
Kelly Budden	Bus Operator	Hamilton
Daniel Jagers	Shed Driver	Ryde
Narelle Sinclair	Senior Bus Operator	Brookvale

8. 2010 ELECTIONS

The RTBU was due to have elections in November 2010, however, those elections were rescheduled for February 2011 by the Australian Electoral Commission (AEC).

9. Prescribed Information

Number Of Members

As at the 31 December 2010 there were 16,294 financial members of the Rail, Tram & Bus Union (RTBU) NSW Branch across the following Divisions of the union:

DIVISION	FINANCIAL MEMBERS	UNFINANCIAL MEMBERS	TOTAL
Rail Operations	4028	30	4058
Infrastructure	1498	18	1516
Workshops	1041	10	1051
Admin / Professional	2260	24	2284
Locomotive	3364	25	3389
Bus and Tram	4103	83	4196
TOTAL	16,294	190	16,484

Numbers Of Employees

As at the 31 December 2010 the Rail, Tram & Bus Union (RTBU) NSW Branch employed 26 full-time employees and 3 Part-time employee.

POSITION	No. OF EMPLOYEES	
	(Full/Time)	(Part/Time)
Elected Paid Officials	6	0
Offices of the Union	12	1
Office Manager	1	0
Clerical Support	7	2
TOTAL	26	3

Signed 31 March, 2011 by Alexander Claassens in accordance with a resolution of the Committee of Management.

CONCISE FINANCIAL REPORT

FOR THE YEAR ENDED 31ST DECEMBER, 2010

The Committee of Management of the Australian Rail, Tram & Bus Industry Union, New South Wales Branch has resolved to provide a concise financial report to members for the financial year ended 31 December 2010.

The concise financial report has been derived from the full report and cannot be expected to provide as full an understanding of the financial performance, financial position and financial and investing activities of the branch as the full report. A copy of the full report and auditor's report will be sent to any member who requests them free of charge.

Members are advised of the following provisions:

Fair Work (Registered Organisations) Act 2009.

272 Information to be provided to members or Registrar

- (1) A member of a reporting unit, or a Registrar, may apply to the reporting unit for specified prescribed information in relation to the reporting unit to be made available to the person making the application.
- (2) The application must be in writing and must specify the period within which, and the manner in which, the information is to be made available. The period must not be less than 14 days after the application is given to the reporting unit.
- (3) A reporting unit must comply with an application made under subsection (1).

Section 517 of the Industrial Relations Act 1996

In accordance with Section 517 of the Industrial Relations Act a copy of the Auditor's Report, Accounts and Statements will be supplied free of charge to members who request same.

Certificates required to be given under the Act's by the Accounting Officer and Committee of Management have been completed in accordance with the provisions of the Act's and contain no qualifications.

THE RAIL TRAM & BUS UNION NSW BRANCH
INCOME STATEMENT
FOR THE YEAR ENDED 31st DECEMBER, 2010

	2010	2009
Revenue from ordinary activities:	\$	\$
Member Contributions	6,623,648	6,468,529
Interest Received	257,766	291,212
Rent	248,602	281,406
Profit on sale investments	654,183	-
Other Income	99,244	59,738
Expense from ordinary activities		
Remuneration – Office Holders	620,391	503,305
Remuneration – Employee/Delegates	1,679,810	1,454,165
Superannuation	479,923	513,327
Sustentation National Office	797,525	782,920
Depreciation	456,033	338,867
Donations, fees and subscriptions	196,371	166,183
Legal Expenses	83,092	113,041
Other Expenses	2,871,302	2,159,533
Net Surplus from Ordinary Activities	698,996	1,069,544
Total Change in Accumulated Funds	698,996	1,069,544

THE RAIL TRAM & BUS UNION NSW BRANCH

BALANCE SHEET

AS AT 31st DECEMBER, 2010

	2010	2009
Current Assets		
Cash assets	6,394,226	7,581,373
Receivables	246,738	192,301
Other	102,583	92,289
TOTAL CURRENT ASSETS	6,743,547	7,865,963
Non-Current Assets		
Financial Assets	1,236	897,916
Property, Office Equipment and Motor Vehicles-own use	8,327,137	7,977,243
Investment Property	3,471,519	1,450,000
TOTAL NON-CURRENT ASSETS	11,799,892	10,325,159
TOTAL ASSETS	18,543,439	18,191,122
Current Liabilities		
Accounts Payables	340,166	203,443
Other Payables	57,543	78,734
TOTAL CURRENT LIABILITIES	397,709	282,177
Non-Current Liabilities		
Provisions	794,957	567,111
TOTAL NON-CURRENT LIABILITIES	794,957	567,111
TOTAL LIABILITIES	1,192,666	849,288
NET ASSETS	17,350,775	17,341,834
ACCUMULATED FUNDS		
Reserves	3,378,550	4,068,605
Accumulated Funds	13,972,225	13,273,229
TOTAL ACCUMULATED FUNDS	17,350,775	17,341,834

THE RAIL TRAM & BUS UNION NSW BRANCH
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31st DECEMBER, 2010

	2010	2009
CASH FLOW FROM OPERATING ACTIVITIES		
Receipts from Members	6,569,211	6,397,973
Interest Received	257,766	291,212
Rent Received	248,602	281,406
Other	99,244	59,738
Payments to Suppliers and employees	(6,395,330)	(6,059,072)
NET CASH PROVIDED BY OPERATING	779,493	971,257
CASH FLOW FROM INVESTING ACTIVITIES		
Payment for Property, Plant and Equipment	(2,863,330)	(271,628)
NET CASH USED IN INVESTING ACTIVITIES	(2,863,330)	(271,628)
NET CASH INCREASE(DECREASE)	(2,083,837)	699,629
CASH AT THE BEGINNING OF THE YEAR	8,478,063	7,778,434
CASH AT THE END OF THE YEAR	6,394,226	8,478,063

COMMITTEE OF MANAGEMENT STATEMENT

On 31 March , 2011 the Committee of Management of the Australian Rail Tram & Bus Industry Union, New South Wales Branch passed the following resolution in relation to the general purpose financial report (GPFR) of the reporting unit for the financial year ended 31st December, 2010:

- (a) the financial statements and notes comply with the Australian Accounting Standards;
- (b) the financial statements and notes comply with the reporting guidelines of the Industrial Registrar;
- (c) the financial statements and notes give a fair view of the financial performance, financial position and cash flows of the reporting unit for the financial year to which they relate;
- (d) there are reasonable grounds to believe that the reporting unit will be able to pay its debts as and when they become due and payable; and
- (e) during the financial year to which the GPFR relates and since the end of that year:
 - (i) meetings of the committee of management were held in accordance with the rules of the organisation including the rules of a branch concerned; and
 - (ii) the financial affairs of the reporting unit have been managed in accordance with the rules of the organisation including the rules of the branch concerned; and
 - (iii) the financial records of the reporting unit have been kept and maintained in accordance with the RAO Schedule and the RAO Regulations; and
 - (iv) the financial records of the reporting unit have been kept, as far as practicable, in a consistent manner to each of the other reporting units of the organisation; and
 - (v) no further information has been sought in any request of a member of the reporting unit or a Registrar duly made under section 272 of the RAO Schedule; and
 - (vi) no order for inspection of financial records have been made by the Commission under section 273 of the RAO Schedule.
- (f) The Branch has not derived any revenue during the year as a result of any recovery of wages activity it may have undertaken on behalf of members.

Signed 31 March, 2011 by Alexander Claassens in accordance with such resolution as is passed by the committee of management.

INDEPENDENT AUDITOR'S STATEMENT

To the members of The Australian Rail, Tram and Bus Industry Union, New South Wales Branch.

Scope

We have audited the concise financial report of The Australian Rail, Tram & Bus Industry Union, New South Wales Branch for the financial year ended 31 December, 2010 comprising the Committee of Management Statement, Income Statement, Balance Sheet, Statement of Cash Flows and notes to the financial statements. The Committee of Management is responsible for the financial report. We have conducted an independent audit of this financial report in order to express an opinion on it to the members.

Our audit has been conducted in accordance with Australian Auditing Standards to provide reasonable assurance whether the concise financial report is free of material misstatement. Our procedures in respect of the audit of the concise financial report included testing that the information in the concise financial report is consistent with the full financial report, and examination, on a test basis, of evidence supporting the amounts and other disclosures which were directly derived from the full financial report. These procedures have been undertaken to form an opinion whether, in all material respects, the concise financial report is presented fairly in accordance with Accounting Standards, the Fair Work(Registered Organisations) Act 2009 and the Industrial Relations Act 1996

Audit Opinions

A) Fair Work(Registered Organisations) Act 2009

In our opinion, the Concise Financial Report of The Australian Rail, Tram & Bus Industry Union, New South Wales Branch for the year ended 31st December, 2010 is in accordance with the full audited general purpose financial report available for inspection my members. The Audit opinion, express in that report is as follows:

In our opinion, the general purpose financial report of the Australian Rail, Tram & Bus Industry Union, New South Wales Branch presents fairly in accordance with applicable Accounting Standards and other mandatory professional reporting requirements in Australia as well as the requirements imposed by the Reporting Guidelines or Part 3 of Chapter 8 of Schedule 1B of the Fair Work(Registered Organisations) Act 2009.

B) Industrial Relations Act 1996

I certify that the Concise Financial Report is a fair and accurate summary of my Report, Accounts and Statements of the Australian Rail, Tram & Bus Industry Union, New South Wales Branch for the year ended 31st December, 2010. My Auditors Report did not contain particulars of any deficiency, failure or shortcomings as referred to in the Industrial Relations Act

Ken Mangraviti
Ken Mangraviti Pty Ltd
Chartered Accountants
Registered Company Auditor

Dated : 31 March, 2011